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Project Coversheet

[1] Ownership & Status
<p>UPI: 12332</p> <p>Core Project Name: Climate Action Strategy, Cool Streets and Greening Programme – Phase 3 City Greening and Biodiversity</p> <p>Programme Affiliation (if applicable): Climate Action Strategy, Cool Streets and Greening Programme</p> <p>Project Manager: Ben Bishop</p> <p>Definition of need: The Climate Action Strategy Cool Streets & Greening programme is introducing climate resilience measures into the City’s public realm to avoid future disruption from climate risks. This report provides details for the Fann Street project for Authority to Start Works.</p> <p>Key measures of success: Installation of an improvement of greening in this area and climate resilience measures, and improving accessibility (Fann St).</p> <p>Expected timeframe for the project delivery: 2022-2026</p> <p>Key Milestones:</p> <ul style="list-style-type: none">• GW2/3 – November 2022 Programme level• GW 3/4 – December 2022 Phase 3 City Greening and Biodiversity• Cool Streets and Greening Programme report (May 2024)• GW 4 – Fann Street and St Peter Westcheap (November 2024)• Cool Streets and Greening Programme Report (September 2025)• GW5 – December 2025• Implementation winter 2025/26 <p>Are we on track for completing the project against the expected timeframe for project delivery? Y</p> <p>Has this project generated public or media impact and response which the City of London has needed to manage or is managing? N</p>

[2] Finance and Costed Risk		
<p>Headline Financial, Scope and Design Changes:</p> <table border="1"><tr><td><p>‘Project Briefing’ G1 report (as approved by Chief Officer 30/09/20):</p><ul style="list-style-type: none">• Total Estimated Cost (excluding risk): Cool Streets and Greening Programme approved at total cost of £7.8m (all Phases)• Costed Risk Against the Project: none• Estimated Programme Dates: 2021-2026</td></tr><tr><td><p><i>Scope/Design Change and Impact:</i></p><p>‘Detailed design GW4 approved at (SWS, PPS, and NEB):</p><ul style="list-style-type: none">• Total Estimated Cost (excluding risk): £2.5m for Phase 3• Resources to reach next Gateway (excluding risk): £260,000• Spend to date: £ 9,520• Costed Risk Against the Project: £25,000• CRP Requested: None</td></tr></table>	<p>‘Project Briefing’ G1 report (as approved by Chief Officer 30/09/20):</p> <ul style="list-style-type: none">• Total Estimated Cost (excluding risk): Cool Streets and Greening Programme approved at total cost of £7.8m (all Phases)• Costed Risk Against the Project: none• Estimated Programme Dates: 2021-2026	<p><i>Scope/Design Change and Impact:</i></p> <p>‘Detailed design GW4 approved at (SWS, PPS, and NEB):</p> <ul style="list-style-type: none">• Total Estimated Cost (excluding risk): £2.5m for Phase 3• Resources to reach next Gateway (excluding risk): £260,000• Spend to date: £ 9,520• Costed Risk Against the Project: £25,000• CRP Requested: None
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- CRP Drawn Down: None
- Estimated Programme Dates: 2024-2026

Scope/Design Change and Impact: N/A

Cool Streets and Greening Programmereport (as approved by S&W 14/05/24):

- Total Estimated Cost (excluding risk): £260,000
- Resources to reach next Gateway (excluding risk: N/A
- Spend to date: NA
- Costed Risk Against the Project: None
- CRP Requested: None
- CRP Drawn Down: None
- Estimated Programme Dates: 2024-2026

Scope/Design Change and Impact: Reduced number of sites and extended programme due to utilities constraints and survey delays

Authority to Start Works G5 report Fann Street (this report):

- Total Estimated Cost (excluding risk): £341,000
- Resources to reach next Gateway (excluding risk: £310,000
- Spend to date: £11,117 as part of the project development, this does not include the remaining £19,883 in existing budget required to complete construction pack see appendix 4 for full details.
- Costed Risk Against the Project: None
- CRP Requested: £25,000
- CRP Drawn Down: None
- Estimated Programme Dates: 2025-2026

Scope/Design Change and Impact: This report focuses only on Fann Street and obtaining authority to start works.

Total anticipated on-going commitment post-delivery [£]: Included in the project cost range

Programme Affiliation [£]: Cool Streets and Greening £7.8m programme,